

NEEDS

School Building Authority of West Virginia
CONSTRUCTION FUND PROJECT “NEEDS”
EXECUTIVE SUMMARY
SBA FORM 120

PROJECT _____
COUNTY _____ **PROJECT COST** \$ _____

IMPLEMENTING TOTAL CEFP

SBA NEEDS \$ _____
SBA MIP \$ _____
LOCAL \$ _____
FEDERAL \$ _____
OTHER \$ _____
TOTAL \$ _____

FUNDING SOURCE – THIS PROJECT

SBA \$ _____

LOCAL \$ _____
FEDERAL \$ _____
OTHER \$ _____
TOTAL \$ _____

Bonding Capacity \$ _____
Excess Levy Capacity \$ _____

Available Bonding Capacity \$ _____
Remaining Levy Capacity \$ _____

If you have an excess levy:

What percentage are you currently collecting? _____%

What amount of the excess levy is dedicated to capital improvements annually? \$ _____

What is the expiration date of your levy? _____

PROJECT DESCRIPTION:**PROJECT STATUS**

Site Selected Yes _____ No _____ New Site _____

Geotechnical Yes _____ No _____

Existing Board Owned Property Yes _____ No _____

Survey Performed _____

Programming/Preliminary Design Completed – Describe: _____

SCHOOL CLOSURE STATUS

School Closure Required Yes _____ No _____

County Hearing Done Yes _____ No _____

County BOE Approved Yes _____ No _____

WV BOE Approved Yes _____ No _____

PROTO-TYPE SCHOOL

Has the county board considered using a proto-typical building design for this project?

Yes _____ No _____

To the extent possible, will the county board be using A proto-typical design for this project?

Yes _____ No _____

COMPLIANCE WITH SBA REQUIREMENTS – PROPOSED NEW PROJECT

HEALTH AND SAFETY

ECONOMIES OF SCALE

Annual Savings \$ _____
Cost Avoidance \$ _____

Proposed facility will _____ will not _____
meet the SBA economies of scale.

Students required _____ Students enrolled _____

IF IMPLEMENTED, WHAT IS THE EFFECT OF THIS PROJECT ON PERSONNEL

- | | | | |
|---------------------|-------------------|---------------------|------------------|
| • Teacher | Present No. _____ | Projected No. _____ | Difference _____ |
| • Service Personnel | Present No. _____ | Projected No. _____ | Difference _____ |
| • Administrators | Present No. _____ | Projected No. _____ | Difference _____ |

MULTICOUNTY PROJECT

EDUCATIONAL INNOVATIONS AND IMPROVEMENTS

ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT

TRAVEL TIME

LOCAL BOND HISTORY EFFORTS

COMMENTS

#1 DESCRIPTION OF EXISTING FACILITIES

- _____ School currently houses grades _____
- Constructed on a _____ acre site in 20__ which is adequate____inadequate____
- _____ major addition(s) in 20__
- Existing _____ story facility contains _____ sq.ft.
- Current enrollment is _____
- 8th Year Projected Enrollment _____
- Building utilization is _____%
- Utilities: Public Water_____ On-Site Well_____ Public Sewage_____
- Package Plant _____ Other _____
- HVAC: Gas _____ Electric _____ Coal _____ Other _____
- Cost to upgrade to current standard is \$_____
- Existing facility contains _____ major structural problems
- Health, safety and building accessibility, comments:_____

#2 DESCRIPTION OF EXISTING FACILITIES

- _____ School currently houses grades _____
- Constructed on a _____ acre site in 20__ which is adequate____inadequate____
- _____ major addition(s) in 20__
- Existing _____ story facility contains _____ sq.ft.
- Current enrollment is _____
- 8th Year Projected Enrollment _____
- Building utilization is _____%
- Utilities: Public Water _____ On-Site Well _____ Public Sewage _____
- Package Plant _____ Other _____
- HVAC: Gas _____ Electric _____ Coal _____ Other _____
- Cost to upgrade to current standards is \$_____
- Existing facility contains _____ major structural problems
- Health, safety and building accessibility, comments: _____

Complete one of the above descriptions for each school affected.